

**Hamlin ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2019**

		2018- 2019 School Fiscal Year													
		September	October	November	December	January	February	March	April	May	June	July	August	Totals	
<b>Electricity:</b>	<b>Kilo Hours</b>	108,906	78,721	74,314	85,175	79,299	78,721	78,721	70,642	74,920					
	<b>Cost \$</b>	10,332	8,594	8,453	8,906	8,450	8,642	8,659	8,171	8,379					
	<b>Unit cost \$</b>	0.094871	0.109169	0.113746	0.104564	0.106553	0.109784	0.109991	0.109063	0.111839				0.107731	
<b>Natural Gas:</b>	<b>MCF</b>	498	927	3,048	7,442	5,511	5,509	3,633	577	276					
	<b>Cost \$</b>	598	791	2,068	4,345	3,272	3,021	1,634	502	386					
	<b>Unit cost \$</b>	1.200803	0.852837	0.678547	0.583791	0.593734	0.548394	0.449827	0.870017	1.398550				0.797389	
<b>Water:</b>	<b>Gallons</b>	301,200	110,300	104,400	79,100	40,900	119,200	136,500	183,100	98,400					
	<b>Cost \$</b>	3	2,226	2,171	2,003	1,736	2,298	2,391	2,734	2,136					
	<b>Unit cost \$</b>	0.000012	0.020184	0.020798	0.025324	0.042447	0.019278	0.017516	0.014930	0.021707				0.020244	
<b>Aggregate Cost: \$</b>	<b>10,934</b>	<b>11,611</b>	<b>12,692</b>	<b>15,254</b>	<b>13,458</b>	<b>13,961</b>	<b>12,684</b>	<b>11,407</b>	<b>10,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112,902</b>		