

**Hamlin ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2018**

	2017-18	2017- 2018 School Fiscal Year												Totals		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			
<b>Electricity:</b>	<b>Total Usage for Year</b>															<b>Electricity:</b>
<b>Kilo Hours</b>		90,685	79,140	71,217	80,441											<b>Kilo Hours</b>
<b>Cost \$</b>		10,364	10,003	9,134	9,796											<b>Cost</b>
<b>Unit cost \$</b>		0.114287	0.126391	0.128260	0.121776									0.122678		<b>Unit cost</b>
<b>Natural Gas:</b>																<b>Natural Gas:</b>
<b>MCF</b>		320	523	1,030	7,377											<b>MCF</b>
<b>Cost \$</b>		505	630	1,025	5,069											<b>Cost</b>
<b>Unit cost \$</b>		1.578719	1.205335	0.994913	0.687125									1.116523		<b>Unit cost</b>
<b>Water:</b>																<b>Water:</b>
<b>Gallons</b>		556,600	495,300	446,000	146,400											<b>Gallons</b>
<b>Cost \$</b>		5,249	4,880	4,663	2,496											<b>Cost</b>
<b>Unit cost \$</b>		0.009431	0.009853	0.010456	0.017052									0.011698		<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	<b>0</b>	<b>16,119</b>	<b>15,513</b>	<b>14,822</b>	<b>17,361</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,815</b>		<b>Aggregate Cost:</b>